



Selection Criteria :

Business Unit : MEX10
Period : Jan-June (2018)
Selected Project Id : 00093491
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00093491	Política Públicas con Enfoque	Period :	Jan-June (2018)
Output # : 00097727	Políticas Públicas DH e Inclus	Impl. Partner :	02068 UNDP MEXICO OFFICE
		Location :	Mexico
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY 1. (GESTIÓN DEL PROYECTO)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	23,572.41	0.00	23,572.41
71410 - MAIP Premium SC	0.00	21.88	0.00	21.88
71415 - Contribution to Security SC	0.00	930.32	0.00	930.32
71610 - Travel Tickets-Local	0.00	325.08	0.00	325.08
72505 - Stationery & other Office Supp	0.00	76.99	0.00	76.99
73125 - Common Services-Premises	0.00	13,039.30	0.00	13,039.30
74596 - Services to projects -GOE	0.00	140.00	0.00	140.00
75105 - Facilities & Admin - Implement	0.00	3,049.37	0.00	3,049.37
75705 - Learning costs	0.00	11.29	0.00	11.29

Total for Fund 30071	0.00	41,166.64	0.00	41,166.64
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Total for Activity ACTIVITY 1.	0.00	41,166.64	0.00	41,166.64
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Activity : ACTIVITY 2. (ANÁLISIS DIAGNÓSTICO Y PROYECT)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	3,162.49	0.00	3,162.49
71405 - Service Contracts-Individuals	0.00	36,916.54	0.00	36,916.54
71410 - MAIP Premium SC	0.00	33.74	0.00	33.74
71415 - Contribution to Security SC	0.00	1,433.48	0.00	1,433.48
71620 - Daily Subsistence Allow-Local	0.00	659.47	0.00	659.47
71635 - Travel - Other	0.00	670.56	0.00	670.56
72810 - Acquis of Computer Software	0.00	2,297.90	0.00	2,297.90
72815 - Inform Technology Supplies	0.00	117.41	0.00	117.41
73125 - Common Services-Premises	0.00	13,039.30	0.00	13,039.30
75105 - Facilities & Admin - Implement	0.00	4,706.46	0.00	4,706.46
75705 - Learning costs	0.00	500.00	0.00	500.00

Total for Fund 30071	0.00	63,537.35	0.00	63,537.35
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Total for Activity ACTIVITY 2.	0.00	63,537.35	0.00	63,537.35
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Activity : ACTIVITY 3. (HERRAMIENTAS DIGITALES Y VISUA)

Fund : 30071 (Programme Cost Sharing GOV1)

61305 - Salaries - IP Staff	0.00	3,101.50	0.00	3,101.50
61310 - Post Adjustment - IP Staff	0.00	1,333.65	0.00	1,333.65

Project Id : 00093491 Políticas Públicas con Enfoque		Period : Jan-June (2018)		
Output # : 00097727 Políticas Públicas DH e Inclus		Impl. Partner : 02068 UNDP MEXICO OFFICE		
		Location : Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,020.41	0.00	1,020.41
62315 - Contrib. to medical, social in	0.00	122.57	0.00	122.57
62340 - Annual Leave Expense - IP	0.00	509.79	0.00	509.79
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	974.00	0.00	974.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	154.17	0.00	154.17
63350 - Reimb of Income Tax-IP Staff	0.00	222.64	0.00	222.64
63530 - Contribution to EOS Benefits	0.00	166.32	0.00	166.32
63535 - Contribution to Security	0.00	188.49	0.00	188.49
63540 - Contribution to Training	0.00	17.74	0.00	17.74
63545 - Contribution to ICT	0.00	66.53	0.00	66.53
63550 - Contributions to MAIP	0.00	4.44	0.00	4.44
63555 - Contribution to UN JFA	0.00	144.14	0.00	144.14
63560 - Contributions to Appendix D	0.00	11.09	0.00	11.09
64310 - Separations - IP Staff	0.00	62.09	0.00	62.09
65115 - Contributions to ASHI Reserve	0.00	430.21	0.00	430.21
65135 - Payroll Mgt Cost Recovery ATLA	0.00	64.38	0.00	64.38
71305 - Local Consult.-Sht Term-Tech	0.00	3,695.77	0.00	3,695.77
71405 - Service Contracts-Individuals	0.00	153.00	0.00	153.00
72810 - Acquis of Computer Software	0.00	122.19	0.00	122.19
75105 - Facilities & Admin - Implement	0.00	1,005.20	0.00	1,005.20
Total for Fund 30071	0.00	13,570.32	0.00	13,570.32
Total for Activity ACTIVITY 3.	0.00	13,570.32	0.00	13,570.32
Activity : ACTIVITY4. (APOYO AGENDA 2030)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71610 - Travel Tickets-Local	0.00	719.93	0.00	719.93
71620 - Daily Subsistence Allow-Local	0.00	176.81	0.00	176.81
71635 - Travel - Other	0.00	291.86	0.00	291.86
75105 - Facilities & Admin - Implement	0.00	95.08	0.00	95.08
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 30071	0.00	1,283.67	0.00	1,283.67
Total for Activity ACTIVITY4.	0.00	1,283.67	0.00	1,283.67
Total for Output : 00097727	0.00	119,557.98	0.00	119,557.98





Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrv

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Run Time: 07-08-2018 19:08:07

Project Id : 00093491 Política Públicas con Enfoque		Period :	Jan-June (2018)	
Output # : 00097727 Políticas Públicas DH e Inclus		Impl. Partner :	02068 UNDP MEXICO OFFICE	
		Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	119,557.98	0.00	119,557.98
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Signed By :  _____ Date : _____
Signed By :  _____ Date : _____



UN
DP

UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 07-08-2018 19:08:07

Selection Criteria :

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Project Id : ALL	Period : Jan-June (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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51404 - Mexico - Dem. Governance	0.00	119,557.98	0.00	119,557.98
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Funds Utilization

Selection Criteria :

Business Unit : MEX10
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Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria

